Holy Spirit School Income

FY 19/20 Income
$5.7m

- Tuition & Tuition Support: 84%
- Fundraising & Donations: 3%
- Investments: 2%
- Other Income*: 11%

FY 20/21 Income Budget
$5.1m

- Tuition & Tuition Support: 90%
- Other Income*: 5%
- Investments: 0.8%
- Fundraising & Donations: 4%

* Other Income = Fees, Pre-Kindergarten, Extended Care, Summer School, and Programs and Activities.
Holy Spirit School Expenses

**FY 19/20 Expenses**
- **Salaries & Benefits**: 64%
- **General & School Operations**: 12%
- **Facility**: 13%
- **Non-operating expenses**: 11%

Total: $5.8m

**FY 20/21 Expenses Budget**
- **Salaries & Benefits**: 66%
- **General & School Operations**: 20%
- **Facility**: 13%
- **Non-operating Expenses**: 1%

Total: $5.0m