**HOLY SPIRIT PARISH
Statement of Activities**

**Offerings & Collections**
- Gifts, Donations, & Fundraising: 12%
- Fees & Activities: 6%
- ADA Rebate: 3%
- Investment & Other Income: <1%

**Total Revenue**
- $3,160,821

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**FY 2018-19 Expenses**
- Salaries & Benefits: $1,179,019
- General Operating Exp.: $1,710,667
- Facility: $279,042
- Non-Operating Exp.: $128,794
- Total Expenses: $3,297,522

**FY 2018-19 Revenue**
- Offerings & Collections: $2,505,568
- Fees & Activities: $193,649
- Gifts, Donations, Fundraising: $375,539
- ADA Rebate: $84,237
- Investment & Other Income: $1,828
- Total Revenue: $3,109,180

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**FY 2019-20 Expenses Budget**
- Salaries & Benefits: $1,005,040
- General Operating Exp.: $1,847,546
- Facility: $233,040
- Total Expenses: $3,085,626

**FY 2019-20 Revenue Budget**
- Offerings & Collections: $2,509,500
- Fees & Activities: $223,185
- Gifts, Donations, Fundraising: $266,105
- ADA Rebate: $48,000
- Investment & Other Income: $62,390
- Total Revenue: $3,110,180