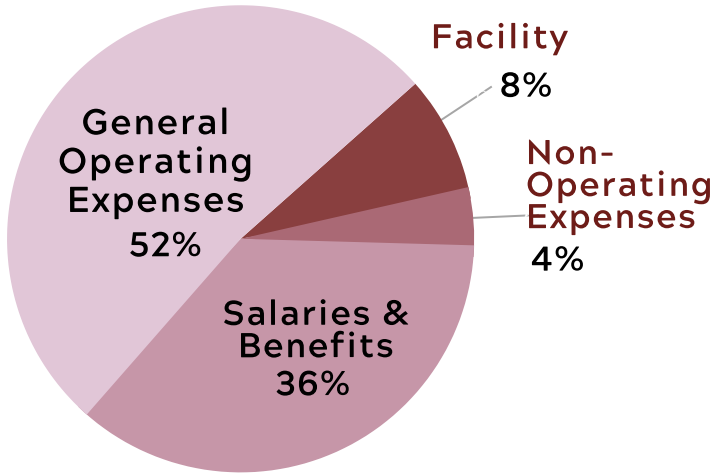




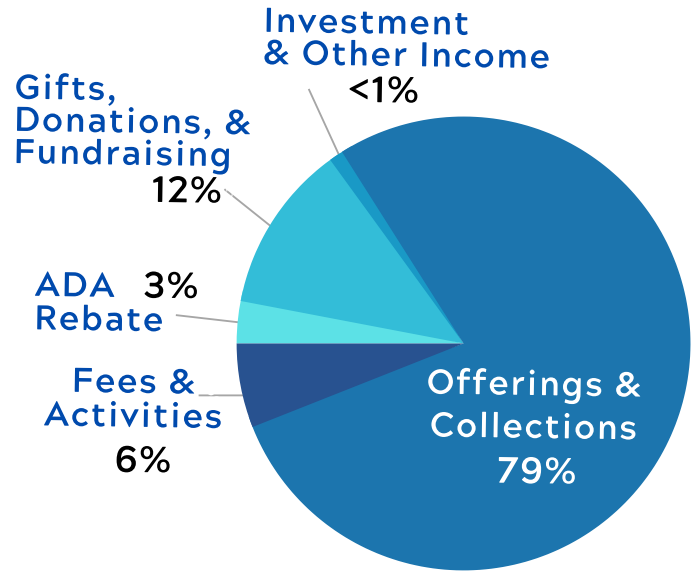
HOLY SPIRIT PARISH

Statement of Activities



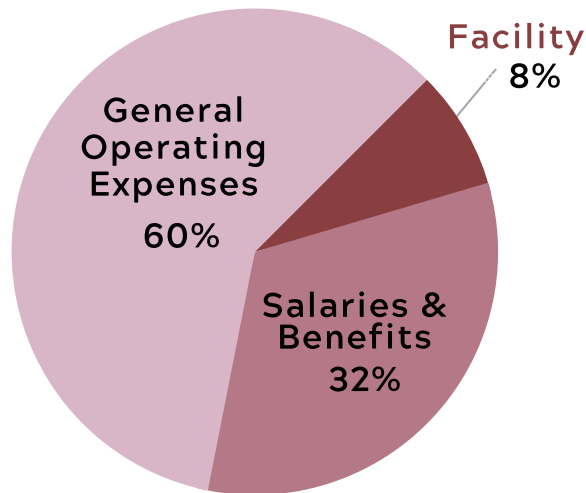
FY 2018-19 Expenses

Salaries & Benefits	\$1,179,019
General Operating Exp.	\$1,710,667
Facility	\$279,042
Non-Operating Exp.	\$128,794
Total Expenses	\$3,297,522



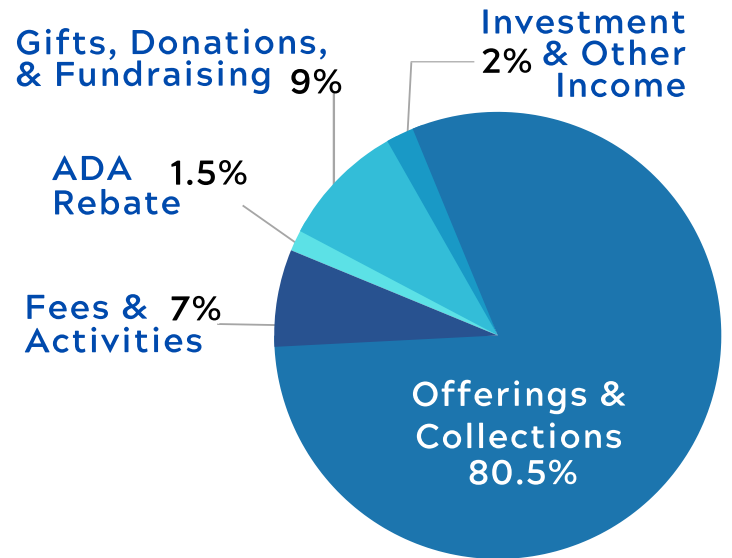
FY 2018-19 Revenue

Offerings & Collections	\$2,505,568
Fees & Activities	\$193,649
Gifts, Donations, Fundraising	\$375,539
ADA Rebate	\$84,237
Investment & Other Income	\$1,828
Total Revenue	\$3,160,821



FY 2019-20 Expenses Budget

Salaries & Benefits	\$1,005,040
General Operating Exp.	\$1,847,546
Facility	\$233,040
Total Expenses	\$3,085,626



FY 2019-20 Revenue Budget

Offerings & Collections	\$2,509,500
Fees & Activities	\$223,185
Gifts, Donations, Fundraising	\$266,105
ADA Rebate	\$48,000
Investment & Other Income	\$62,390
Total Revenue	\$3,109,180